

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4 (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary
2021-2022	100		101

4.1 Expenditure incurred on maintenance of infrastructure

Expenditure on maintenace of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)	