

Institutional Expenditure Statement for e-Governance Implementation
Jeevan Vikas Mahavidyalaya, Devgram

Year	Budget Allocated for Infrastructure Augmentation (INR in Lakhs)	Expenditure for Infrastructure Augmentation (INR in Lakhs)	Total Expenditure Excluding Salary (INR in Lakhs)	Expenditure on Maintenance of Academic Facilities (INR in Lakhs)	Expenditure on Maintenance of Physical Facilities (INR in Lakhs)
2018-2019	90	76.14	100.88	77.94	31.66
2019-2020	93	53.54	23.75	3.87	4.04
2020-2021	98.8	35.12	18.25	9.11	0.67
2021-2022	80	18.15	20.62	17.6	3.42
2022-2023	95	14.24	20.15	15.78	1.04
2023-2024	95	14.24	20.15	15.78	1.04

Summary

- **Total Budget Allocated (2018-2024):** INR 580.8 Lakhs
- **Total Expenditure for Infrastructure Augmentation (2018-2024):** INR 211.23 Lakhs
- **Total Expenditure Excluding Salary (2018-2024):** INR 203.75 Lakhs
- **Total Expenditure on Maintenance of Academic Facilities (2018-2024):** INR 124.2 Lakhs
- **Total Expenditure on Maintenance of Physical Facilities (2018-2024):** INR 42.83 Lakhs

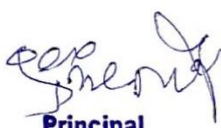
Observations

- There has been a significant reduction in expenditure on infrastructure augmentation from 2018-2019 to 2023-2024.
- Expenditure on maintenance of academic facilities shows a fluctuating trend, with a peak in 2018-2019.
- Maintenance of physical facilities has seen a consistent decline in expenditure over the years.

This structured statement provides a clear overview of the financial aspects of e-governance implementation at the institution.


Convener
Internal Quality Assurance
Cell (IQAC), JVM Thugaondeo
Dist. Nagpur (M.S.)




Principal
Jeevan Vikas Mahavidyalaya
Devgram (Thugaondeo)
Tah. Narkhed, Dist. Nagpur